



ATTACHMENT X

Internal Services Agency

Department of Finance

Dave Irish, CPA, Director

Terry Schutten, County Executive
Mark Norris, Agency Administrator

County of Sacramento

April 25, 2007

Members, Board of Supervisors
County of Sacramento
700 H Street, Suite 2450
Sacramento, CA 95814

Subject: 2007 - 2008 Budget Tabulation

Dear Board Members:

Pursuant to Government Code section 29602, the Department of Finance submits the 2007-08 budget tabulation. The tabulation reflects each department's requested budget for the 2007-08 Fiscal Year. The format of the tabulation is in accordance with Government Code sections 29005, 29006, 29007, and 29008.

Sincerely,


Dave Irish
Director of Finance

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