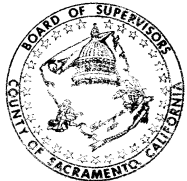


2001-02 FINAL BUDGET



**CHAIR
BOARD OF SUPERVISORS
COUNTY OF SACRAMENTO**
700 H STREET, SUITE 2450 • SACRAMENTO, CA 95814

ROGER NIELLO
SUPERVISOR, FOURTH DISTRICT
disrict4@saccounty.net

Dennis Rogers
Chief of Staff
rogersdennis@saccounty.net

(916) 874-5491
Citrus Heights Toll Free
(916) 971-0133
FAX (916) 874-7593
www.rogerniello.com

TO THE RESIDENTS OF SACRAMENTO COUNTY:

The Sacramento County Board of Supervisors is proud to present to you the county's 2001-02 Adopted Final Budget. The County Budget is the financial and operating plan for the provision of services to you by the County and by the special districts governed by the Board of Supervisors.

The County Budget was developed through an open and public process. The Board made final decisions on the allocation of the county's resources after four days of public hearings. The public availability of the budget documents, both printed version and Internet versions, coupled with the open and public hearing process assures the rights of interested and involved county residents to participate in budget decision-making and to examine the operations of our County Government.

This year, the Board of Supervisors adopted a budget calling for the expansion of services to county residents. Public safety services have been enhanced as the Sheriff's Station House Program is being expanded, prosecutors are being added to the Office of the District Attorney, and the Probation Department's capacity to detain juvenile offenders is being expanded. Health and protective services programs have also been expanded. Staffing for Animal Care and Regulation and Planning and Community Development was increased to provide for higher service levels.

Sacramento County is using its share of revenue from the nationwide Tobacco Litigation Settlement to construct much needed county facilities and to extend health, tobacco prevention, and youth-focused services to our residents.

Should you desire further information regarding the 2001-02 County Budget or the county's budget process, please contact your Supervisor (874-5411) or the Office of the County Executive (874-5833).

Sincerely,

A handwritten signature in black ink that reads "Roger Niello".

ROGER NIELLO
Chair, Board of Supervisors

