

**COUNTY OF SACRAMENTO  
OFFICE OF BUDGET AND DEBT MANAGEMENT**

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**To:** Board of Supervisors

**From:** Linda Foster-Hall  
County Budget Officer

**Subject:** Draft Copies of Departmental Program Database Information

Attached is a draft copy of the program database information that departments have remitted as part of their budget submittals.

This data was printed earlier today and reflects the program information at that point in time.

The County Executive Cabinet staff are continuing their work on various elements of this document. They have made attempts to insure that the funding information is the most current information. However, they are still working to craft solutions to the budget shortfall and it is anticipated that there will be further changes in these documents before it is finalized and presented to the Board for the budget hearings in June 2009.

The information is formatted in the agency format with an index at the beginning of each section.

Each department has a summary plus the detailed program information.

1. The first page of the summary identifies the programs that are funded.
2. There is also a second page summary that identifies the program elements that are currently unfunded.

I hope that this information will be helpful as the departments make their presentations to the Board at the May 13 and May 14 workshops.