Sacramento County

**FISCAL YEAR 2018-19 ADOPTED BUDGET HEARINGS**

**SEPTEMBER 5 AND 6 2018**

**SUBAGENDA**

**(Order and Times are Subject to Change)**

**WEDNESDAY, SEPTEMBER 5, 2018 – 9:30 A.M.**

1. Welcome Board Chair Susan Peters
2. In Home Supportive Services Public Authority John Kozitza, Interim Executive Director

Public Hearing and Budget Adoption

1. County Executive’s Budget Recommendations Navdeep S. Gill, County Executive

Britt Ferguson, Chief Fiscal Officer

1. Child, Family & Adult Services Budget Michelle Callejas, Director

1. Presentations from Other County Departments As Requested by Board
2. Public Hearing to receive Public Comment on Board of Supervisors

Budgets

1. Board Deliberations
2. Board Action to:
3. Approve the Budget Schedules amending the FY2018-19 Approved Budget as revised by the Board.
4. Direct the Department of Personnel Services to prepare an administrative SRA to reflect positions approved in the FY2018-19 Adopted Budget.
5. Direct the Department of Finance to prepare the FY2018-19 Budget Resolutions for Board consideration on Tuesday, September 25, 2018.
6. Approve the list of new projects for inclusion in the Capital Improvement Plan (CIP).

**THURSDAY, SEPTEMBER 6, 2018 – 9:30 A.M. (IF NEEDED)**

1. Welcome Board Chair Susan Peters
2. Additional Public Comment (If any) Board of Supervisors
3. Board Deliberations/Approval of Budget Schedules/

Other Recommended Actions